



NAME OF BIDDER.....

ECSA/RFP02/2023

ANNEXURE C

1. PRICING MODEL

Activity/ Deliverable	Resource(s)	Rate/ Hour per resource	Number of hours	Total Cost (VAT Excl.)
1. Detailed findings and recommendations report which should reflect the AS-IS snapshot of each line of service (Policies, Procedures, Processes and Technology) identifying the gaps				
Subtotal (5.1)				
2. Develop a change management plan for the duration of the project including the change management support initiatives to be implemented				
Subtotal (5.2)				
3. Develop Policies, Procedures and Processes				
Subtotal (5.3)				
4. Future proposed (TO-BE) business processes and the implementation approach thereof				
Subtotal (5.4)				
5. Review of technology systems				
Subtotal (5.5)				
6. Cost benefit analysis				
Subtotal (5.6)				
7. Disbursements (all incidental expenses other than professional fees necessary for the completion of the project)				
Subtotal (5.7)				

Total Bid Price (VAT Excl.)	
VAT Amount	
Total Bid Price (Inc VAT)	