

DISBURSEMENTS

This schedule has been obtained using information available as follows:

1. Vehicles : The cost of vehicles has been obtained from the lists of vehicle prices in the March 2008 issue of CAR magazine and the running costs have been obtained from the AA tables assuming an annual total kilometres of 25 000.
2. Other : Costs have been obtained from prices quoted by third party suppliers and service providers.

VEHICLES

TOTAL COST PER KILOMETRE FOR PETROL VEHICLES

	PRIVATE CARS (PETROL)	PICKUP VANS AND BAKKIES (PETROL)	PICKUP VANS AND BAKKIES (DIESEL)
1.4 litre	R 2.45	-	-
1.6 litre	R 2.88	R 2.44	-
2.0 litre	R 4.30	R 3.25	-
2.4 litre	-	R 3.57	-
2.5 litre	R 4.89	-	R 3.40

OTHER DISBURSEMENTS

DESCRIPTION	UNIT	COST		
TYPING				
A4 Page 1.5 spacing	1	R 25.00		
A4 Page single spacing	1	R 30.00		
PHOTOCOPYING (Per quotations received)				
		B/W	COLOUR	
A4 Page (1 of)		R 0.50	R 7.50	
A4 Page (100+ collated)		R 0.45	R 6.90	
A3 Page (1 of)		R 1.00	R 9.80	
A3 Page (100 + collated)		R 0.95	R 12.20	
COVERS AND BINDING				
Book type binding:		cost + 10%		
Spiral binding: (inclusive of collating covers and spirals and assuming a 100 page document)	A4 Page A3 Page	R 11.50 R 20.10		
PLAN PRINTING				
Plain paper 80g	1	A0	A1	A2
		22.10	15.10	11.00